

District/Charter: Desert Springs Academy CTDS: 108771000

This is a notification that the above mentioned School District/Charter School will be having a public hearing and board meeting to adopt its Fiscal Year 2014 Expenditure Budget.

Meeting Date: 7/8/2013 Time: 6:30 p.m.

Location:

Street Address: 10129 E. Speedway  
Bldg: \_\_\_\_\_ Rm/Ste: office  
City: Tucson State: AZ Zip: 85748

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Mary Spatola Phone: 520-321-1709  
Email Address: kingslandfam@aol.com Phone Ext: \_\_\_\_\_

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

**FY 2014 SUMMARY OF CHARTER SCHOOL PROPOSED**

1000 SCHOOLWIDE PROJECT	Totals		% Increase/ Decrease
	Current Year 2013	Budget Year 2014	
100 Regular Education			
1000 Instruction	446,258	295,000	-33.9%
Support Services			
2100 Students	43,000	22,000	-48.8%
2200 Instruction	51,000	27,568	-45.9%
2300 General Administration	50,000	41,000	-18.0%
2400 School Administration	37,245	38,245	2.7%
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	27,000	27,000	0.0%
2900 Other Support Services	5,000	5,000	0.0%
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	85,000	120,000	41.2%
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	5,000	2,500	-50.0%
620 School-Sponsored Athletics	5,000	2,500	-50.0%
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	754,503	580,813	-23.0%
200 Special Education			
1000 Instruction	47,000	47,000	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	47,000	47,000	0.0%
300 Special Ed. Disability Title 8 PL 103-382 Add-On	0	0	
400 Pupil Transportation	3,000	2,000	-33.3%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	804,503	629,813	-21.7%

**BUDGET**CTDS Number 108771000

The budget of Desert Springs Academy for fiscal year 2014 was officially proposed by the Governing Board on June 20, 2013. The complete budget may be reviewed by contacting Mary Spatola at 520-321-1709 or kingslandfam@aol.com.

<b>SPECIAL EDUCATION PROGRAMS</b>	<b>Totals</b>		<b>% Increase/ Decrease</b>
	<b>Current Year 2013</b>	<b>Budget Year 2014</b>	
Autism	0	0	
Developmental Delay	0	0	
Emotional Disability	0	0	
Hearing Impairment	0	0	
Other Health Impairments	0	0	
Specific Learning Disability	28,000	28,000	0.0%
Mild, Moderate, or Severe Intellectual Disability	0	0	
Multiple Disabilities	0	0	
Multiple Disabilities with Severe Sensory Impairment	0	0	
Orthopedic Impairment	0	0	
Speech/Language Impairment	19,000	19,000	0.0%
Traumatic Brain Injury	0	0	
Visual Impairment	0	0	
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
<b>Total</b>	<b>47,000</b>	<b>47,000</b>	<b>0.0%</b>

<b>EXPENSES BY PROJECT</b>			
	<b>Totals</b>		<b>% Increase/ Decrease</b>
	<b>Current Year 2013</b>	<b>Budget Year 2014</b>	
Schoolwide	804,503	629,813	-21.7%
Classroom Site Projects	40,500	31,465	-22.3%
Instructional Improvement	2,000	2,000	0.0%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	0	0	
State Projects	0	0	
Capital Acquisitions	0	0	
<b>Total Expenses</b>	<b>847,003</b>	<b>663,278</b>	<b>-21.7%</b>